

Paradise Valley Unified District	070269	Maricopa
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SCHOOL LEVEL DETAIL

Desert Trails Elementary School	070269138
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,363,064	502,158	2,865,222
UNRESTRICTED CAP OUTLAY	0	18,859	18,859
SOFT CAPITAL OUTLAY	103,980	47,080	151,060
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	7,495	401	7,896
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1	1
BOND BUILDING	91,985	30,053	122,038
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	69,291	18,199	87,490
STATE PROJECTS	13,127	4,033	17,160
FOOD SERVICES	26,222	15,076	41,298
OTHER	17,759	118,904	136,663
TOTAL	2,692,923	754,763	3,447,686
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	309,776	55,238	365,014
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	486.080		
1998 - 1999 TOTAL	677.480		
1999 - 2000 TOTAL	1,029.780		
FALL 1999 ENROLLMENT	802		

ESTIMATED		
SCHOOL REVENUE		4,956,753
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	1,029.78
CLASSROOM STAFF	41	25.28
OTHER	9	112.18
TOTAL STAFF	51	20.23
TEACHER SALARIES	\$1,682,824	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	51	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported